

Appendix C

Applications pending require further detail (Prior to Pre election period)

Note. These applications were received during the pre election period. Therefore, these will require further appraisal prior to processing, to include but not limited to; Sponsoring Cabinet Member/Directorate/Head of Service support and Cost Plan.

Unique Project Ref No.	Theme	Project Title	Budget 2021/22 Requested	Budget 2022/23 Requested	Ongoing Revenue Requested	Policy Commitment
064	Well-being Community	Mumbles Amphitheatre	0.00	0.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.
069	Well-being Community	Cwm Playground	0.00	50,000.00		
075	Well-being Local Economy	Pennard, Kittle and Southgate Improvements	0.00	0.00	0.00	
78	Well-being Community People & Jobs	Traffic Calming Schemes in Bonymaen	0.00	0.00	0.00	
079	Local Economy Well-being Community People & Jobs	Install CCTV at Mansel Rd / Llanerch Rd Junction Bonymaen	0.00	0.00	0.00	
080	Local Economy Well-being Community People & Jobs	Install suitable means of preventing off road bikes accessing the green at Tydrw Rd, Bonymaen	0.00	0.00	0.00	
084	Well-being Community People & Jobs	Bus Service between Birchgrove to Neath	0.00	29,070.00	29,070.00	
087	Local Economy Well-being	Langland Corner to Underhill Steps	15,000.00	0.00	0.00	
088	Local Economy Well-being Community	Underhill Playground Phase 2	55,000.00	0.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.
91	Well-being Community	Parc y Werin outdoor Sports activities	0.00	0.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.

092	Well-being Community	Parc Y Werin Bowls Path	0.00	0.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.
096	Well-being Community	Facility Enhancements – Morriston AFC, The Dingle Morriston, Off Clydach Road, SA6 6QH Swansea	0.00	40,000.00	0.00	
0100		School Energy Efficiency Initiative	27,600.00	0.00	0.00	Climate Change 1.7 Swansea Council is committed to achieving net zero carbon emissions by 2030.
0101	Well-being Community People & Jobs Local Economy	Disabled Access 46 Colwyn Avenue	0.00	0.00	0.00	
0102	Well-being Community People & Jobs Local Economy	Traffic Calming for Colwyn Avenue	0.00	0.00	0.00	
0103	Well-being Community People & Jobs Local Economy	Traffic Calming for Pentrechwyh Road/Bonymaen Road	0.00	0.00	0.00	
0104	Well-being Community People & Jobs Local Economy	Traffic Calming for Lan Coe, Winch Wen	0.00	0.00	0.00	
0105	Well-being Community People & Jobs Local Economy	Tydraw Rd / Lannerch Rd Green Improvement	0.00	0.00	0.00	
0106	Well-being Community People & Jobs	Average speed camera for Pentrechwch	0.00	0.00	0.00	
0113	Well-being Community	Gors Avenue Playground - Play Sufficiency	0.00	100,000.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.
0114	Well-being Community	Morriston Park - Play Sufficiency	0.00	100,000.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.
		Subtotal	£97,600.00	£319,070.00	£29,070.00	
		Total 22-23	£416,670.00			

Bal c/f £510,958.40

Bal c/f after pending	£94,288.40
Less ERF Post	£50,206.50
Bal c/f	£44,081.90

Applications pending require further detail (Post Pre election period)

Note. These applications were received during the pre election period. Therefore, these will require further appraisal prior to processing, to include but not limited to; Sponsoring Cabinet Member/Directorate/Head of Service support and Cost Plan.

Unique Project Ref No.	Theme	Project Title	Budget 2021/22 Requested	Budget 2022/23 Requested	Ongoing Revenue Requested	Policy Commitment
116	Well-being	Golden Grove Activity Trail	0.00	0.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.
117	Local Economy Well-being Community People & Jobs	Special Events	0.00	315,136.00	0.00	
118	Well-being Community	Upper Killay Outdoor Fitness	0.00	25,000.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.
119	Well-being Community	Bishopston Outdoor Fitness	0.00	0.00	0.00	100 Day target Well-being The Council commits to complete play area upgrades. Communities The Council will continue to invest in parks and play areas.
120	Local Economy Well-being Community People & Jobs	Bonymaen Community Centre	0.00	0.00	0.00	
121	Local Economy Well-being Community People & Jobs	BKPI Youth Centre	0.00	168,000.00	0.00	
122	Local Economy Well-being	Telematics Improvements	0.00	578,000.00	0.00	
123	Local Economy Well-being Community People & Jobs	CCTV for the footpath from Maes Deri to Colwyn Avenue Winch Wen	0.00	0.00	0.00	
124	Local Economy Well-being Community People & Jobs	CCTV for Talfan Rd, Bonymaen	0.00	0.00	0.00	

126	Local Economy Well-being Community People & Jobs	Llys y Brenin Play Fields	0.00	20,000.00	0.00
127	Local Economy Well-being Community People & Jobs	Underhill Phase 1 - All Weather Pitch	0.00	900,000.00	0.00
128	Local Economy Well-being Community People & Jobs	Safer Pentrehafod School - Profile, Predict, Prevent - Early Intervention in Schools through the adoption of Youth Engagement Model	0.00	54,000.00	0.00
129	Local Economy Well-being Community People & Jobs	Traffic calming / control measures for Caernarvon Way, Bonymaen.	0.00	0.00	0.00
130	Local Economy Well-being Community People & Jobs	Disabled people friendly access bridge	0.00	0.00	0.00
131	Local Economy Well-being Community People & Jobs	Ashland's Community Sports Centre - Sports Hall Extension	0.00	180,000.00	0.00
		Subtotal	£0.00	£2,240,136.00	£0.00
		Total 22-23	£2,240,136.00		
		Available balance of ERF c/f	£44,081.90		
		Bal c/f after pending	-£2,196,054.10		

100 Days Target Well-being 2.56
Swansea Council will progress
delivery of all-weather sports
pitches.